2027 Final budget (for copying purposes)

FINAL BUDGET

TOWN OF GREENVILLE

GREENE COUNTY

FISCAL YEAR 2027

TOWN CLERK CERTIFICATION

I, JESSICA K. LEWIS, TOWN CLERK, OF THE TOWN OF GREENVILLE DO HERBY CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE BUDGET FOR THE TOWN OF GREENVILLE, AS ADOPTED BY THE TOWN BOARD ON THE 5TH DAY OF NOVEMBER, 2026.

Signed: _____, Town Clerk

Dated: _____

TOWN OF GREENVILLE

Code	Fund Name	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised for 2026 Taxes
	Townwide				
A	General Fund - Townwide	1,514,897	(275,832)	-	1,239,065
DA	Highway Fund - Townwide	1,550,779	(332,000)	(380,150)	838,629
L	Public Library Fund	253,354	(69,750)	(38,000)	145,604
Chargeback* (not to be budgeted)		7,202	-	-	7,202
Total Townwide		**3,326,232**	**(677,582)**	**(418,150)**	**2,230,500**
Special Districts Fund					-
	SW Water Fund				
Operating Budget:		130,401	(130,401)	-	-
Capital Budget: WD 321,322,323		135,037	-	-	135,037
Total Water District		**265,438**	**(130,401)**	**-**	**135,037**
	SF Fire Protection Fund				
Freehold Fire		177511	-	-	177,511
Greenville Fire		700,170	-	-	700,170
Total Fire Districts		**877,681**	**-**	**-**	**877,681**
	Townwide Ambulance Fund				
Ambulance District		607,755	(199,296)	-	408,459
Total Townwide Ambulance		**607,755**	**(199,296)**	**-**	**408,459**
	SL Lighting Districts				
Greenville LTG 1		12000	-	-	12,000
Greenville LTG 2		5000	-	-	5,000
Freehold LTG		11,120	-	-	11,120
Total Lighting District		**28,120**	**-**	**-**	**28,120**
	SS Sewer Fund				
Sewer Operating Budget		163,170	(163,170)	-	-
SD 321		49,056	-	-	49,056
SD 322 & SD 323		119,685	-	-	119,685
Total Sewer District		**331,911**	**(163,170)**	**-**	**168,741**
Total Town Budget		**5,437,137**	**(1,170,449)**	**(418,150)**	**3,848,538**

2027 Tax Levy updated 11/4/26

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
A1020	RP Taxes Prior Years	-	-	-	-	-
A1090	Interest & Penalties Real Prop Taxes	13,108	17,666	15,486	15,486	15,486
A1255	Town Clerk Fees	250	434	400	701	701
A1603	Vital Statistics Fees	2,400	2,736	2,700	2,816	2,816
A1640	Ambulance Fees	-	-	-	-	-
A2001	Park & Rec Charges	-	2,000	1,750	-	-
A2110	Zoning Fees	400	400	562	2,123	2,123
A2115	Planning brd Fees	750	1,600	2,300	431	431
A2130	Garbage Rem Chgs	45,000	50,000	58,500	52,987	52,987
A2401	Interest & Earnings	1,000	1,250	1,000	1,000	1,000
A2410	Rental of Real Property	425	1,500	500	250	250
A2450	Commissions	13,500	13,500	11,100	11,100	11,100
A2530	Game of Chance	10	10	10	-	-
A2540	Bingo Licenses	-	-	-	-	-
A2544	Dog Licenses	4,300	4,000	3,600	3,431	3,431
A2545	Sign Permits	150	250	75	25	25
A2555	Building Permits	17,500	18,850	9,800	9,800	9,800
A2590	Septic Permits	550	550	225	225	225
A2610	Fines & Forfeited	35,000	48,000	46,000	15,010	15,010
A2680	Insurance Recovery	-	2,173	1,850	-	-
A2705	Donations	31,400	30,000	35,000	35,500	35,500
A2770	Miscellaneous	-	50	50	1,200	1,200
A3001	State Aid - Revenue Sharing	11,747	11,747	11,747	11,747	11,747
A3005	State Aid - Mortgage Tax	101,000	74,800	112,000	112,000	112,000
A3089	Real Property/Other	-	-	-	-	-
	Total General Fund Revenues	**278,490**	**281,516**	**314,655**	**275,832**	**275,832**

TOWN OF GREENVILLE - General Fund

		Expenses				
A1010.1	Town Board - PS	28,428	29,280	30,160	30,160	30,160
A1010.2	Town Board - EQ	-	-	75	75	75
A1010.4	Town Board - CE	-	-	-	-	-
	Town Board total	**28,428**	**29,280**	**30,235**	**30,235**	**30,235**
A1110.1	Justice - PS	47,848	50,370	51,910	51,910	51,910
A1110.2	Justice - EQ	-	-	-	-	-
A1110.4	Justice - CE	8,664	9,038	8,062	8,062	8,062
	Justice total	**56,512**	**59,408**	**59,972**	**59,972**	**59,972**
A1220.1	Supervisor - PS	16,295	20,800	21,424	21,424	21,424
A1220.2	Supervisor - EQ	-	-	-	-	-
A1220.4	Supervisor - CE	-	-	-	-	-
	Supervisor total	**16,295**	**20,800**	**21,424**	**21,424**	**21,424**
A1310.1	Bookeeper - PS	38,655	44,000	59,024	52,014	52,014
A1310.2	Bookkeeper - EQ	-	-	-	-	-
A1310.4	Bookkeeper - CE	8,205	4,500	9,000	9,000	9,000
	Bookkeeper total	**46,860**	**48,500**	**68,024**	**61,014**	**61,014**
A1320.4	Independent AUD - CE	31,140	34,000	42,700	42,700	42,700
	Audit Total	**31,140**	**34,000**	**42,700**	**42,700**	**42,700**
A1460.1	Record Retention	2,068	2,130	2,194	2,194	2,194
	Record Total	**2,068**	**2,130**	**2,194**	**2,194**	**2,194**
A1355.1	Assessor - PS	75,568	72,950	72,528	72,528	72,528
A1355.2	Assessor - EQ	1,000	1,500	1,500	1,500	1,500
A1355.4	Assessor - CE	5,000	5,000	5,000	5,000	5,000
	Assessor total	**81,568**	**79,450**	**79,028**	**79,028**	**79,028**
A1410.1	Town Clerk - PS	56,607	71,500	76,323	76,323	76,323
A1410.2	Town Clerk - EQ	-	-	-	-	-
A1410.4	Town Clerk - CE	9,200	7,200	7,200	7,200	7,200

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
	Town Clerk total	**65,807**	**78,700**	**83,523**	**83,523**	**83,523**
A1420.4	Attorney - CE	28,000	28,000	28,000	48,000	48,000
	Attorney total	**28,000**	**28,000**	**28,000**	**48,000**	**48,000**
A1440.4	Engineer - CE	1,000	7,500	1,000	1,000	1,000
	Engineer total	**1,000**	**7,500**	**1,000**	**1,000**	**1,000**
A1620.1	Buildings - PS	131,000	100,000	125,000	125,000	125,000
A1620.2	Buildings- EQ	-	-	-	-	-
A1620.4	Buildings - CE	134,846	129,000	129,000	129,000	129,000
	Buildings total	**265,846**	**229,000**	**254,000**	**254,000**	**254,000**
A1670.1	Computer IT - PS	1,033	1,030	1,061	1,061	1,061
A1670.2	Postage - EQ	5,215	5,250	-	-	-
A1670.4	Postage - CE	3,800	4,470	8,000	8,000	8,000
	Central print & mailing total	**10,048**	**10,750**	**9,061**	**9,061**	**9,061**
A1910.4	Unallocated Insurance - CE	68,500	79,450	87,000	85,541	85,541
	Unallo.Insur.total	**68,500**	**79,450**	**87,000**	**85,541**	**85,541**
A1920.4	Municipal Association dues	1,100	1,100	1,100	1,100	1,100
	Muni Assoc Dues total	**1,100**	**1,100**	**1,100**	**1,100**	**1,100**
A1930.4	Judgment & Claims - CE	-	-	-	-	-
	Judge & Claims total	-	-	-	-	-
A1950.4	Taxes on R.P.	-				
	Taxes on R.P total	3,000	3,000	3,000	20,000	20,000
A1990.4	Contingent acct	**3,000**	**3,000**	**3,000**	**20,000**	**20,000**
	Special Items total	43,714	57,816	70,779	70,779	70,779
A3410.1	Code Enforcement - PS	-	-	1,500	1,500	1,500
A3410.2	Code Enforcement - EQ	3,875	5,060	5,000	5,000	5,000
A3410.4	Code Enforcement - CE	**47,589**	**62,876**	**77,279**	**77,279**	**77,279**
	Code Enforcement Officer total	6,081	5,150	5,305	5,305	5,305
A3510.1	Control of Dogs - PS	-	50	50	50	50
A3510.2	Control of Dogs - EQ	750	750	850	850	850
A3510.4	Control of Dogs - CE	**6,831**	**5,950**	**6,205**	**6,205**	**6,205**
	Control of Dogs total	2,068	2,130	2,194	2,194	2,194
A4010.1	Board of Health - PS	-	-	-	-	-
A4010.2	Board of Health - EQ	-	-	-	-	-
A4010.4	Board of Health - CE	**2,068**	**2,130**	**2,194**	**2,194**	**2,194**
	Board of Health total	2,068	2,130	2,194	2,194	2,194
A4020.1	Register of Vital Statistics	**2,068**	**2,130**	**2,194**	**2,194**	**2,194**
	Register of vital total	79,105	81,980	72,389	72,389	72,389
A5010.1	Superintendent Hwy - PS	250	250	250	250	250
A5010.2	Superintendent Hwy - EQ	2,915	1,770	1,770	1,770	1,770
A5010.4	Superintendent Hwy - CE	**82,270**	**84,000**	**74,409**	**74,409**	**74,409**
	Superintendent Hwy total	22,500	18,000	20,000	20,000	20,000
A5132.4	Garage - CE	**22,500**	**18,000**	**20,000**	**20,000**	**20,000**
	Garage total	2,000	2,000	2,000	2,000	2,000
A6510.4	Veterans Services - CE	12,000	14,000	5,000	5,000	5,000
A7110.2	Parks - EQ	60,000	62,000	66,000	71,588	71,588
A7110.4	Parks - CE	**74,000**	**78,000**	**73,000**	**78,588**	**78,588**
	Parks total	3,503	3,608	3,716	3,716	3,716
A7510.1	Historian - PS			3,716	3,716	3,716
7510.11	Town Historian (Donald Teator)	-	-	-	-	-
A7510.2	Historian - EQ	700	800	750	750	750
A7510.4	Historian - CE	**4,203**	**4,408**	**4,466**	**4,466**	**4,466**
	Historian total	1,000	1,000	1,000	1,000	1,000
A7550.4	Celebrations - CE	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**
	Celebrations total	3,500	3,500	3,500	3,500	3,500
A7620.4	Adult Recreation - CE	**3,500**	**3,500**	**3,500**	**3,500**	**3,500**
	Adult Rec total					

TOWN OF GREENVILLE

TOWN OF GREENVILLE - General Fund

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
A8010.1	Home & Community Zoning - PS	-	-	2,265	2,265	2,265
A8010.2	Home & Community Zoning - EQ	-	-	-	-	-
A8010.4	Home & Community Zoning - CE	2,900	4,400	2,300	2,300	2,300
	Home & Comm.total	**2,900**	**4,400**	**4,565**	**4,565**	**4,565**
A8020.1	Planning - PS	-	-	2,265	2,265	2,265
8020.1	Planning Board (Hope Nugent)			2,265	2,265	2,265
A8020.2	Planning - EQ	-	-	-	-	-
A8020.4	Planning - CE	4,900	5,850	3,200	3,200	23,200
	Planning total	**4,900**	**5,850**	**5,465**	**5,465**	**25,465**
A8160.1	Refuse & Garbage - PS	16,527	19,500	20,086	20,086	20,086
A8160.2	Refuse & Garbage - EQ	-	-	-	-	-
A8160.4	Refuse & Garbage - CE	22,200	24,000	30,000	26,000	26,000
	Refuse & Garbage total	**38,727**	**43,500**	**50,086**	**46,086**	**46,086**
A8684.1	Plan & Managmt Dev - PS	22,432	22,495	23,170	23,170	23,170
8684.11	Plan & Management (Sarina Augustine)			23,170	23,170	23,170
A8684.2	Plan & Managmt Dev - EQ	-	-	-	-	-
A8684.4	Plan & Managmt Dev - CE	250	250	500	500	500
	Plan & Managmt Dev total	**22,682**	**22,745**	**23,670**	**23,670**	**23,670**
A8692.4	Grants - CE	-	-	1,875	1,875	1,875
A8810.4	Cemeteries - CE	2,200	2,200	2,200	2,200	2,200
A9010.8	State Retirement	44,309	50,400	58,553	58,553	58,553
A9030.8	Social Security	43,597	44,733	48,919	48,729	48,729
A9040.8	Workers' Compensation	30,952	12,200	12,195	11,502	11,502
A9050.8	Unemployment Insurance	-	-	-	-	-
A9055.8	Disability Insurance	850	900	3,500	3,500	3,500
A9060.8	Hospital & Medical Insurance	177,000	185,000	185,000	185,000	195,000
A9710.6	Serial bond principal	-	-	10,000	25,000	25,000
A9710.7	Serial bond interest	-	-	125	125	125
	Total General Fund Expenditures	**1,297,818**	**1,326,990**	**1,420,661**	**1,464,897**	**1,514,897**

personnel	643,987	636,977	636,977
fringe	308,167	307,284	317,284
equipment	8,375	8,375	8,375
contractual	470,007	507,136	527,136
bond pay	10,000	25,000	25,000
bond int	125	125	125
Totals	1,440,661	1,484,897	1,514,897

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Highway Town-wide (DA) fund

	REVENUE	Adopted Budget	Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget
Account #	Description	2025	2026	2027	2027	2027
DA00380	Accts Receiv'ble	30000	-	-	-	-
DA2770	Miscellaneous	1000	1000	1,000	1,000	1,000
DA2401	Interest & Earnings	600	8000	6,000	6,000	6,000
DA3501	Consolid.H'way	295000	308000	325,000	325,000	325,000
DA3505	Multi-Modal	-	-	-	-	-
	Total Highway Fund Revenues	326,600	317,000	332,000	332,000	332,000

	APPROPRIATIONS	Adopted Budget	Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget
Account #	Description	2025	2026	2027	2027	2027
DA5110.1	General Repairs - PS	157,805	155,000	158,100	158,100	158,100
DA5110.2	General Repairs - EQ	-	-	-	-	-
DA5110.4	General Repairs - CE	180,000	183,600	190,812	190,812	190,812
	General Repairs Total	337,805	338,600	348,912	348,912	348,912
DA5112.2	Improvements - Capital Outlay	226,811	270,000	239,000	239,000	239,000
DA5130.1	Machinery - PS	72,805	70,000	71,400	66,250	66,250
DA5130.2	Machinery - EQ	62,000	65,000	66,300	222,000	222,000
DA5130.4	Machinery - CE	37,000	38,000	38,760	39,000	39,000
	Machinery Total	171,805	173,000	176,460	327,250	327,250
DA5140.1	Misc (Brush & Weeds) - PS	72,805	70,000	71,400	71,400	71,400
DA5140.2	Misc (Brush & Weeds) - EQ	4,000	4,000	10,000	10,000	10,000
DA5140.4	Misc (Brush & Weeds) - CE	3,000	3,000	4,000	4,000	4,000
	Misc Total	79,805	77,000	85,400	85,400	85,400
DA5142.1	Snow removal - PS	75,805	73,000	74,460	70,000	70,000
DA5142.2	Snow removal - EQ	21,000	25,000	30,000	34,460	34,460
DA5142.4	Snow removal - CE	115,000	119,000	128,000	128,000	128,000
	Snow Removal Total	211,805	217,000	232,460	232,460	232,460
DA9010.8	Employee Benefits - State	35,078	47,950	48,000	48,000	48,000
DA9030.8	Employee Benefits - Social Security	29,775	28,458	28,714	27,980	27,980
DA9040.8	Employee Benefits - Workers Comp	53,551	27,000	26,850	24,369	24,369
DA9055.8	Employee Benefits - Disability Ins	-	-	1,760	1,760	1,760
DA9060.8	Employee Benefits - Hosp & Med Ins	88,596	85,000	74,097	74,097	74,097
DA1990.4	Employee Benefits - Contingency	5,000	5,000	5,000	5,000	5,000
DA9710.6	Serial Bond - Debt Serv.Rinciple	-	-	36,551	136,551	136,551
DA9710.7	Serial Bond - Interest	-	-	-	-	-
	Total Highway Fund Expenditures	1,240,031	1,269,008	1,303,204	1,550,779	1,550,779

personnel	375,360	365,750	365,750
fringe	184,421	181,206	181,206
equipment	106,300	266,460	266,460
contractual	361,572	361,812	361,812
Capital Outlay	239,000	239,000	239,000
bond pay	36,551	136,551	136,551
bond int	-	-	-
Total	1,303,204	1,550,779	1,550,779

TOWN OF GREENVILLE

TOWN OF GREENVILLE - Library (L) fund

REVENUE		Adopted Budget	Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget
Account #	Description	2025	2026	2027	2027	2027
L2082	Liabrary Charges	3800	4000	4,000	4,000	4,000
L2360	Greene County	4000	4500	4,500	5,000	5,000
L2390	Greenville School	45100	45700	45,700	46,300	46,300
L2401	Int earnings	100	100	100	100	100
L2650	Book Sales	50	50	50	50	50
L2690	Book Replacement	100	150	150	150	150
L2701	Refund Prior Year	50	50	50	50	50
L2705	Gifts & Donations	1500	1500	1,500	1,700	1,700
L2760	System Grant	-	-	-	-	-
L2770	Misc	8200	8400	8,400	11,100	11,100
L3840	State Aid	1300	1300	1,300	1,300	1,300
	TOTAL Revenues	64,200	65,750	65,750	69,750	69,750

APPROPRIATIONS		Adopted Budget	Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget
Account #	Description	2025	2026	2027	2027	2027
L7410.1	Liabrary Operations - PS	115615	119305	122960	122960	122960
L7410.2	Liabrary Operations - EQ	1500	1500	1500	1500	1500
L7410.4	Liabrary Operations - CE	85696	87695	96876	96876	96876
	Library Operations Total	202,811	208,500	221,336	221,336	221,336
L9010.8	Employee Benefits - State Retireme	10437	10437	10437	10437	10437
L9030.8	Employee Benefits - Social Security	8844	9127	9406	9406	9406
L9040.8	Employee Benefits - Workers Comp	360	380	380	380	380
L9055.8	Employee Benefits - Disability Ins	755	755	755	755	755
L9060.8	Employee Benefits - Hosp & Med In	11040	11040	11,040	11,040	11,040
	Total Library Fund Expenditures	234,247	240,239	253,354	253,354	253,354

personnel	122,960	122,960	122,960
fringe	32,018	32,018	32,018
equipment	1,500	1,500	1,500
contractual	96,876	96,876	96,876
Total	253,354	253,354	253,354

TOWN OF GREENVILLE - WATER

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
SW2140	Metered	119053	128104	126627	126,627	126,627
SW2144.6	Water Connection Charges	500	500	-	-	-
SW2401	Interest & Earnings	100	130	60	60	60
SW2440	Rentals	-	-	-	-	-
SW2701	Refund of Prior Year Expenditures	-	-	-	-	-
SW2770	Misc	1500	-	-	-	-
Total Water Fund Revenues		**121,153**	**128,734**	**126,687**	**126,687**	**126,687**

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
SW8310.1	Administration - PS	65126	67000	-	3,505	3,505
SW8310.2	Administration - EQ	375	400	500	500	500
SW8310.4	Administration - CE	4152	4200	69077	69,077	69,077
	Administration Total	**69,653**	**71,600**	**69,577**	**73,082**	**73,082**
SW8310.1	Supply, Power & Plumbing -PS	-	-	-	-	-
SW8320.2	Supply, Power & Pumping - EQ	1500	2500	2500	2,500	2,500
SW8320.4	Supply, Power & Pumping - CE	23000	25500	25500	25,500	25,500
	Sources of Supply, Power & Pump	**24,500**	**28,000**	**28,000**	**28,000**	**28,000**
SW8330.1	Purification - PS	-	-	-	-	-
SW8330.2	Purification - EQ	1125	1300	1500	1,500	1,500
SW8330.4	Purification - CE	13500	14000	14000	14,000	14,000
	Purification Total	**14,625**	**15,300**	**15,500**	**15,500**	**15,500**
SW8340.1	Trasmission & Distribution - PS	-	-	-	-	-
SW8340.2	Trasmission & Distribution - EQ	1125	1300	1300	1,300	1,300
SW8340.4	Trasmission & Distribution - CE	11250	12250	12250	12,250	12,250
	Transmission & Distribution Total	**12,375**	**13,550**	**13,550**	**13,550**	**13,550**
SW9010.8	Employee Benefits - State Retirem	-	-	-	-	-
SW9030.8	Employee Benefits - Social Security	-	284	-	269	269
SW9040.8	Employee Benefits - Workers Com	-	-	-	-	-
SW9055.8	Employee Benefits - Disability	-	-	-	-	-
SW9060.8	Employee Benefits - Hosp & Med I	-	-	-	-	-
SW9710.6	Serial Bonds - principal	101657	102209	105308	105,308	105,308
SW9710.7	Serial Bonds - interest	30958	30345	29729	29,729	29,729
Total Water Fund Expenditures		**253,768**	**261,288**	**261,664**	**265,438**	**265,438**

personnel	-	3,505	3,505
fringe	-	269	269
equipment	5800	5800	5800
contractual	120827	120827	120827
bond pay	105308	105308	105308
bond int	29729	29729	29729
Total	261,664	265,438	265,438

TOWN OF GREENVILLE - Fire Protection (SF) fund

APPROPRIATIONS		Adopted Budget	Adopted Budget	Budget Officers Tentative	Pre-liminary Budget	Final Adopted Budget
Code	Description	2025	2026	2027	2027	2027
SF	Fire Protection - contractual - Greenville	405900	603600	700170	700,170	700,170
SF1	Fire Protection - contractual - Freehold	145628	171473	177511	177,511	177,511
	TOTAL Expenditures	**551,528**	**775,073**	**877,681**	**877,681**	**877,681**

Greenville Res Contract (EMS)	**607755**	**607755**
Amount Paid by Greene County	**-199296**	**-199296**
Raised by taxes	**408,459.00**	**408,459.00**

TOWN OF GREENVILLE - Street Lighting (SL)

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
5182.4	Street Lighting - District 1	10650	10650	12,000	12,000	12,000
5182.4	Street Lighting - District 2	4800	4800	5,000	5,000	5,000
5182.4	Street Lighting - Freehold	10130	10130	11,120	11,120	11,120
Total Street Lighting Expenditures		**25,580**	**25,580**	**28,120**	**28,120**	**28,120**

TOWN OF GREENVILLE - Sewer (SS) fund

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
SS2102	Sewer Rents	151001	152599	159,665	163,110	163,110
SS2128	Sewer Penalties	-	-	-	-	-
SS2401	Interest	1300	1000	-	60	60
SS2122	Hookup Fees	1310	1000	-	-	-
Total Sewer Fund Revenues		**153,611**	**154,599**	**159,665**	**163,170**	**163,170**

Account #	Description	Adopted Budget 2025	Adopted Budget 2026	Budget Officers Tentative 2027	Pre-liminary Budget 2027	Final Adopted Budget 2027
SS8110.1	Administration - personnel	1626	2605	-	3505	3505
SS8110.2	Administration - Equipment	3880	3880	1,750	1,750	1,750
SS8110.4	Administration - Contractual	52105	53668	55,815	55,815	55,815
Administration Total		**57,611**	**60,153**	**57,565**	**61,070**	**61,070**
SS8120.1	Sources of supply, power & pumpi	-	-	-	-	-
SS8120.2	Sources of supply, power & pumpi	8000	8341	8,000	8,000	8,000
SS8120.4	Sources of supply, power & pumpi	44000	41000	50,000	50,000	50,000
Sources of Supply, Power & Pump		**52,000**	**49,341**	**58,000**	**58,000**	**58,000**
SS8130.1	Waste treatment - personnel	-	-	-	-	-
SS8130.2	Waste treatment - equipment	3500	4000	1,000	1,000	1,000
SS8130.4	Waste treatment - treatment/disp	31000	34100	37,100	37,100	37,100
SS1990.4	Waste treatment - contingeny	9500	7005	6,000	6,000	6,000
Waste Treatment Total		**44,000**	**45,105**	**44,100**	**44,100**	**44,100**
SS9030.8	Employee Benefits - Social Security	-	-	-	269	269
SS9770.6	Bonds:					
	SD321	43042	43695	48,912	49,056	49,056
	SD322	105018	106610	119,336	119,685	119,685
Total Sewer Fund Expenditures		**301,671**	**304,904**	**327,913**	**332,180**	**332,180**

personnel	-	3,505	3,505
fringe	-	269	269
equipment	46,850	46,850	46,850
contractual	111,815	111,815	111,815
bond pay	168,248	168,741	168,741
Total	326,913	331,180	331,180

DEBT SERVICE FOR TOWN OF GREENVILLE

		FUND	2025	2026	2027
SEWER CAPITAL PROJECT					
Project Number **C4-7498-03-00**	Due date		5/3/2025	5/3/2026	5/3/2027
ITEM BONDED - Sewer Ext Rt 81	Payment #		4 of 30	5 of 30	6 of 30
AMOUNT - $4,916,551.00	principal	SS	137,890.00	140,135.00	142,411.00
YEARS - 30	interest	SS	-	-	-
TOTAL DEBT SERVICE		**SS**	**137,890.00**	**140,135.00**	**142,411.00**
SEWER CAPITAL PROJECT					
Project Number **C4-7498-03-01**	Due date				1/27/2026
ITEM BONDED - Sewer Ext Rt 81 supplemental	Payment #				1 of 30
AMOUNT - $484,679.00	principal	SS	-	-	16,160.00
YEARS - 30	interest	SS	-	-	-
TOTAL DEBT SERVICE		**SS**	**-**	**-**	**16,160.00**
SEWER CAPITAL PROJECT					
Project Number **C4-7498-02-00 & C4-7498-02-70**	Due date		8/1/2025	8/1/2026	8/1/2027
ITEM BONDED - Sewer Plant Upgrades	Payment #		13 of 26	14 of 26	15 of 26
AMOUNT - $264,418.00	principal	SS	10,170.00	10,170.00	10,170.00
YEARS - 26	interest	SS	-	-	-
TOTAL DEBT SERVICE		**SS**	**10,170.00**	**10,170.00**	**10,170.00**
TOTAL SEWER DEBT			**148,060.00**	**150,305.00**	**168,741.00**

DEBT SERVICE FOR TOWN OF GREENVILLE

		FUND	2025	2026	2027
WATER CAPITAL PROJECT					
Project Number 16688	Due date		8/23/2025	8/23/2026	8/23/2027
ITEM BONDED - Irving Rd Ext & Plant Upgrades 1	Payment #		24 of 30	25 of 30	26 of 30
AMOUNT - $428,025.00	principal	SW	$ 14,267.00	$ 14,267.00	$ 14,267.00
YEARS - 30	interest	SW	-	-	-
TOTAL DEBT SERVICE		**SW**	**14,267.00**	**14,267.00**	**14,267.00**
WATER CAPITAL PROJECT					
Project Number 17157	Due date		8/23/2025	8/23/2026	8/23/2027
ITEM BONDED - Irving Rd Ext & Plant Upgrades 2	Payment #		21 of 29	22 of 29	23 of 29
AMOUNT - $122,004.00	principal	SW	$ 4,207.00	$ 4,207.00	$ 4,207.00
YEARS - 29	interest	SW	-	-	-
TOTAL DEBT SERVICE		**SW**	**4,207.00**	**4,207.00**	**4,207.00**
WATER CAPITAL PROJECT	Interest Due		3/1/2025	3/1/2026	3/1/2026
Loan Number 6763	Principal Due		9/1/2025	9/1/2026	9/1/2027
ITEM BONDED - New Water Tower & Rt 81 ext	Payment #		2 of 30	3 of 30	4 of 30
AMOUNT - $3,322,407.73	principal	SW	83,181.23	83,734.73	86,834.17
YEARS - 30	interest	SW	30,958.23	30,344.73	29,728.17
TOTAL DEBT SERVICE		**SW**	**114,139.46**	**114,079.46**	**116,562.34**
TOTAL WATER DEBT			**132,613.46**	**132,553.46**	**135,036.34**

DEBT SERVICE FOR TOWN OF GREENVILLE

		FUND	2025	2026	2027
GENERAL					
	Due date		8/23/2025	8/23/2026	8/23/2027
	Payment #		24 of 30	25 of 30	26 of 30
ITEM BONDED - Insulate Garage	principal	A	$ 10,000.00	$ 10,000.00	$ 10,000.00
AMOUNT - $50,000.00	interest	A	$ 375.00	$ 250.00	$ 125.00
YEARS - 5					
TOTAL DEBT SERVICE		**A**	**10,375.00**	**10,250.00**	**10,125.00**

GENERAL					
	Due date			3/1/2026	3/1/2027
Tax map # 12.00-2-2	Payment #			1 of 4	2 of 4
ITEM BONDED - Unimproved Land	principal	A	-	$ 15,000.00	$ 15,000.00
AMOUNT - $60,000.00	interest	A	-	-	-
YEARS - 4					
TOTAL DEBT SERVICE		**A**	**-**	**15,000.00**	**15,000.00**

TOTAL GENRAL DEBT			**10,375.00**	**25,250.00**	**25,125.00**

		FUND	2025	2026	2027
HIGHWAY					
	Due date			7/10/2026	7/10/2027
Lease Account Number 5203438884	Payment #			1 of 4	2 of 4
ITEM BONDED - Payloader	principal	DA	-	$ 27,873.46	$ 27,873.46
AMOUNT - $60,000.00	interest	DA	-	$ 8,677.08	$ 8,677.08
YEARS - 5					
TOTAL DEBT SERVICE		**DA**	**-**	**36,550.54**	**36,550.54**

TOTAL HIGHWAY DEBT			**-**	**36,550.54**	**36,550.54**
TOTAL DEBT TOWN & SPEC DIST.			**291,048.46**	**344,659.00**	**365,452.88**

Town of Greenville

Code	Fund Name	2026 Rate per Thousand	2027 Rate per Thousand	Increase per Thousand	Increase %
	Townwide				
	Total Townwide	$ 7.09957500	$ 8.27603000	$ 1.17645500	16.5707800%
	SW Water Fund				
	Total Water District	$ 1.99968100	$ 2.03550000	$ 0.03581900	1.7912000%
	SF Fire Protection Fund				
	Total Freehold Fire District	$ 1.74847000	$ 1.81030000	$ 0.06183000	3.5362300%
	Total Greenville Fire District	$ 3.25584700	$ 3.77240000	$ 0.51685300	15.8758800%
	Townwide Ambulance Fund				
	Total Townwide Ambulance	$ 1.39768900	$ 1.44129600	$ 0.04360000	3.1195000%
	SL Lighting Districts				
	Total Lighting District 1	$ 0.73408200	$ 0.83140000	$ 0.09731800	13.2571000%
	Total Lighting District 2	$ 0.19195800	$ 0.19980000	$ 0.00784200	0.0408526%
	Total Freehold Lighting District	$ 1.08215000	$ 1.18810000	$ 0.10595000	9.7906900%
	SS Sewer Fund				
	Total Sewer District 321	$ 1.77398400	$ 1.99010000	$ 0.21611600	12.1825200%
	Total Sewer District 322 & 323	$ 3.02940800	$ 3.22250000	$ 0.19309200	6.3739100%

updated 11/5/26