

# Town of Greenville

## SPECIAL MEETING BUDGET WORKSHOP October 9<sup>th</sup>, 2023 6:00pm

A special meeting was held by the Town of Greenville on October 9, 2023 at 6:00pm at Pioneer Hall to conduct the first budget workshop for the 2024 budget cycle. Supervisor Macko opened the meeting with the Pledge of Allegiance at 6:00pm.

Four members of the Board were present, Councilman Richards was absent. Highway Superintendent Mike Dudley, and Water Superintendent Renee Hamilton were present along with 1 in person guest.

**This workshop was advertised in the Town's official newspaper, The Catskill Daily Mail on September 29<sup>th</sup>, 2023.**

Supervisor Macko stated that the intention for this meeting was to go through the tentative budget line by line. He also noted that a 3.25% raise was applied to all positions.

The tentative 2024 budget was gone through line by line. The following points of discussion were had:

**Revenues** – There were shortages in the bookkeeping program's revenue reports. The clerk's monthly reports were used in place of these.

**Clerk Positions** – The assessor, building department, planning board, zba, and court clerk positions will all be paid \$22.50/hr.

**Highway Dept** – The Highway Clerk requested that she be paid salary instead of hourly. This will help insure she is compensated for her on-call time. The Board did not see an issue with this and will adjust the Organizational Resolutions to list the highway department clerk as a salaried position, paid bi-weekly.

**Celebrations** – A personal line will be added to the celebrations portion of the budget to pay for the Event Planner/Coordinator's wages.

Supervisor Macko distributed copies of the Planning Board's proposed scenic byway law to the Town Board Members to review.

Town Clerk-Collector distributed copies of a proposal for accounting services received by RBT CPAs for the Board to review for the next Town Board meeting.

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BUDGET WORKSHOP  
October 9<sup>th</sup>, 2023 6:00pm

There being no further business this meeting was adjourned at 8:21pm.

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Jessica K. Lewis, Town Clerk-Collector

\_\_\_\_\_ Supervisor Macko

\_\_\_\_\_ Councilman Bear

\_\_\_\_\_ Councilman Bensen

\_\_\_\_\_ Councilman VonAtzingen